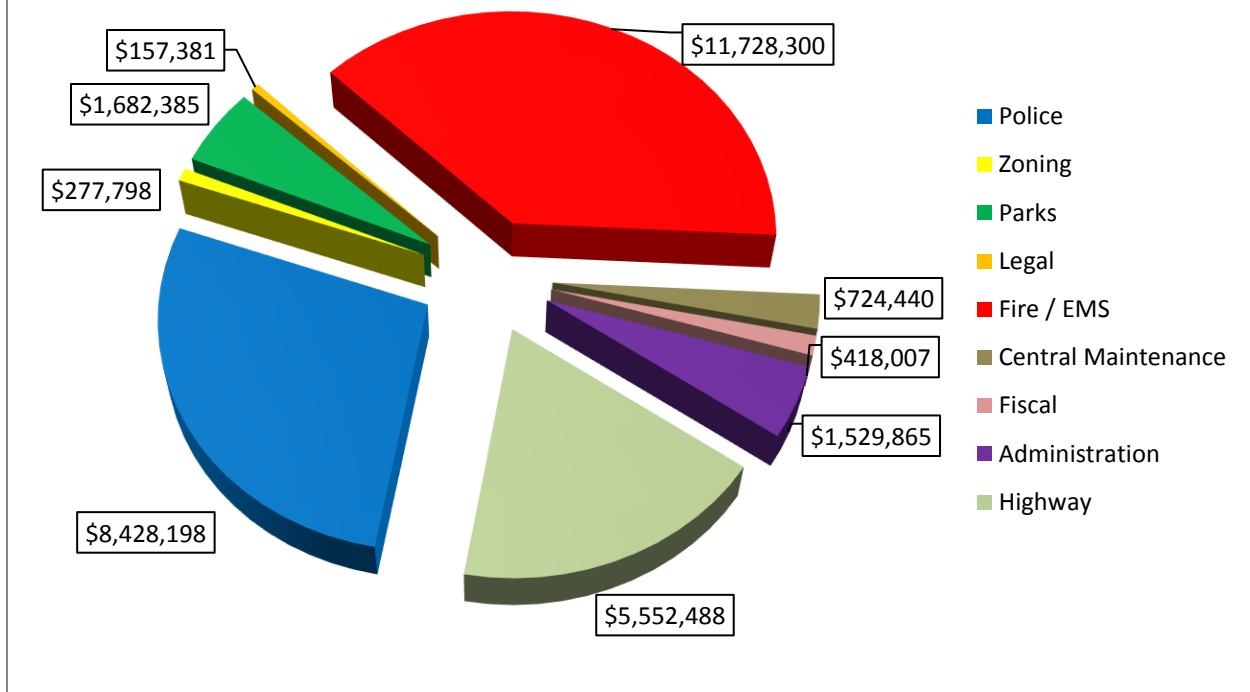


Where Your Township Taxes Are Spent Department Budgets for 2018 as approved by the Trustees



Capital Funds include tax dollars that have accumulated primarily from estate taxes over the years. The Township no longer receives estate taxes. Those funds were invested and saved for major projects or equipment such as the widening of main roads and intersections in the Township, purchase of land, construction of buildings, the purchase of fire trucks, ambulances and Police cars.

Since 2001, nearly 15 million dollars have been reinvested into our community from this fund in capital purchases and operating dollars for all departments. No tax levy dollars were used, no borrowing was needed, and no interest was paid. Some of the projects and items that were paid for are: the Safety Building, the new Highway Department and Vehicle Maintenance buildings, Fire Station #5 (partial), 3 fire trucks, 1 ambulance, 7 police cruisers, the Highmill/SR 236 improvements, a park truck and tractor, and the purchase of 21.4 acres of new park land. Also, Township Hall renovations to the second floor and meeting hall with security and sound upgrades. The most recent investments in 2016 were for police mobile, portable radios and partial funding for a Sutphen Custom Rescue engine fire truck. Future plans include a park amphitheater and land purchases.

Total budgeted amount for all shown above is \$30,498,862 for 2018